Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): [ ] January 1, 2020 through June 30, 2020  
[ X] July 1, 2020 through December 31, 2020

University/College: Henry Ford College
Number of Projects to Report: **ONE**
Estimated Impact on Tuition and Fee Rates: **NONE**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Integrated Energy Master Plan (Campus Wide). This project is a $23.9 million renovation/remodeling to the College’s energy infrastructure. Noted are the costs incurred to date during 7/1/20 - 12/31/20. | Start Date: 12/16/2019  
Completion: 12/16/2025 | Property Acquisition $__________  
Remodeling $8,250,373  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other $__________  
Total: $8,250,373 | Tuition $__________  
Millage $__________  
Bond Proceeds $8,250,373  
Donations $__________  
Federal $__________  
Other (specify) $__________  
Total: $8,250,373 |

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 2. | Start Date: | Property Acquisition $__________  
Remodeling $__________  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other (specify) $__________  
Total: $__________ | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other (specify) $__________  
Total: $__________ |

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.