Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  
- X January 1, 2023 through June 30, 2023
- [ ] July 1, 2023 through December 31, 2023

University/College: **Henry Ford College**
Number of Projects to Report: **1**
Estimated Impact on Tuition and Fee Rates: **1**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Integrated Energy Master Plan (Campus Wide). This project is a $23.9 million renovation/remodeling to the College’s energy infrastructure. Noted are the costs incurred to date 7/1/2023 | Start Date: 12/16/2019  
Completion: 12/16/2025 | Property Acquisition $__________  
Remodeling $22,397,446.30  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other (CO’s) $4,734,780.31  
Total: $27,132,226.61 | Tuition $__________  
Millage $__________  
Bond Proceeds $13,900,000  
Donations $__________  
Federal $__________  
Other (specify) $__________  
Total: $13,900,000 |

| 2. | Start Date:  
Completion: | Property Acquisition $__________  
Remodeling $__________  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other (specify) $__________  
Total: $__________ | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other (specify) $__________  
Total: $__________ |

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.