

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2023 through June 30, 2023
 July 1, 2023 through December 31, 2023

University/College: Henry Ford College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ _____

1.	Integrated Energy Master Plan (Campus Wide). This project is a \$23.9 million renovation/remodeling to the College's energy infrastructure. Noted are the costs incurred to date 7/1/2023	Start Date: 12/16/2019 Completion: 12/16/2025	Property Acquisition \$ _____ Remodeling \$ 22,842,286.90 Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (CO's) \$ 4,734,780.31 Total: \$ 27,577,067.21	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ 13,900,000 Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ 13,900,000
	Project Description	Project Timeline	Project Costs	Funding Sources
2.		Start Date: Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ _____ Total: \$ _____	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ _____

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.