

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2020 through June 30, 2020
 July 1, 2020 through December 31, 2020

University/College: Henry Ford College

Number of Projects to Report: ONE

Estimated Impact on Tuition and Fee Rates:¹ NONE

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|----|--|--|---|---|
| 1. | Integrated Energy Master Plan (Campus Wide). This project is a \$23.9 million renovation/remodeling to the College's energy infrastructure. Noted are the costs incurred to date during 7/1/20 - 12/31/20. | Start Date: 12/16/2019 Completion: 12/16/2025 | Property Acquisition \$ _____ Remodeling \$ 8,250,373 Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other _____ Total: \$ 8,250,373 | Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ 8,250,373 Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ 8,250,373 |
| | Project Description | Project Timeline | Project Costs | Funding Sources |
| 2. | | Start Date: Completion: | Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ _____ Total: \$ _____ | Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ _____ |

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.