

Henry Ford Community College
 General Fund Expenditures
 Fiscal Year 2010-2011

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| General Fund : General College : Rentals | \$28,066 |
| General Fund : General College : Tuition | \$42,099,696 |
| General Fund : General College : Service Fees | \$4,579,357 |
| General Fund : General College : Course Fees | \$2,528,795 |
| General Fund : General College : Registration Fees | \$2,041,786 |
| General Fund : General College : Laboratory Tuition | \$1,051,986 |
| General Fund : General College : Application Fees | \$389,452 |
| General Fund : General College : Property Tax | \$12,087,638 |
| General Fund : General College : State Aid | \$20,898,900 |
| General Fund : General College : Administrative Allowan | \$67,387 |
| General Fund : General College : Interest Income | \$48,904 |
| General Fund : General College : Other Institutional Revenue | \$694,224 |
| General Fund : English Office : Non-Exempt Administrat | \$133,550 |
| General Fund : English Office : Support Staff | \$83,838 |
| General Fund : English Office : Overtime | \$4,100 |
| General Fund : English Office : Other Operating | \$150 |
| General Fund : English Office : Furniture | \$2,153 |
| General Fund : English Office : Computers & Peripheral | \$2,077 |
| General Fund : English : Full Time Instruction | \$3,633,887 |
| General Fund : English : ExCon-Instruction | \$425,640 |
| General Fund : English : ExCont-NonTeaching | \$1,592 |
| General Fund : English : Adjunct Instruction | \$931,137 |
| General Fund : English : Adjunct NonTeaching | \$285 |
| General Fund : English : P12-Adjunct Teaching | \$11,492 |
| General Fund : English : Substitute Instruction | \$5,596 |
| General Fund : English : Classroom Supplies | \$118,472 |
| General Fund : Foreign Language : Full Time Instruction | \$196,105 |
| General Fund : Foreign Language : ExCon-Instruction | \$29,409 |
| General Fund : Foreign Language : Adjunct Instruction | \$186,841 |
| General Fund : Foreign Language : P12-Adjunct Teaching | \$18,185 |
| General Fund : Foreign Language : Substitute Instructio | \$795 |

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| General Fund : Foreign Language : Classroom Supplies | \$105 |
| General Fund : Learning Lab : ExCon-Instruction | \$140,365 |
| General Fund : Learning Lab : Adjunct Instruction | \$42,738 |
| General Fund : Learning Lab : Substitute Instruction | \$440 |
| General Fund : Learning Lab : Support Staff | \$96,010 |
| General Fund : Learning Lab : Overtime | \$2,951 |
| General Fund : Learning Lab : Other Purchased Se | \$2,264 |
| General Fund : Learning Lab Administration : Office Su | \$449 |
| General Fund : Fine Arts Office : Non-Exempt Administra | \$137,063 |
| General Fund : Fine Arts Office : Support Staff | \$36,702 |
| General Fund : Fine Arts Office : Office Supplies | \$8,816 |
| General Fund : Fine Arts Office : All Software Licenses & Renew | \$5,589 |
| General Fund : Fine Arts Office : Furniture | \$13,345 |
| General Fund : Fine Arts Office : Equipment | \$2,475 |
| General Fund : Fine Arts Office : Computers & Periphera | \$7,506 |
| General Fund : Fine Art : Full Time Instruction | \$469,368 |
| General Fund : Fine Art : ExCon-Instruction | \$44,806 |
| General Fund : Fine Art : ExCont-Non | \$10,676 |
| General Fund : Fine Art : Adjunct Instruction | \$308,258 |
| General Fund : Fine Art : Adjunct NonTeaching | \$57,171 |
| General Fund : Fine Art : Classroom Supplies | \$65,049 |
| General Fund : Health & Physical Education : Full Time | \$477,921 |
| General Fund : Health & Physical Education : ExCon-Inst | \$137,505 |
| General Fund : Health & Physical Education : ExCont-Non | \$3,152 |
| General Fund : Health & Physical Education : Adjunct In | \$215,409 |
| General Fund : Health & Physical Education : Substitute | \$502 |
| General Fund : Health & Physical Education : Other Purchased Servic | \$630 |
| General Fund : Health & Physical Education : Classroom | \$30,225 |
| General Fund : Performing Arts : Full Time Instruction | \$626,730 |
| General Fund : Performing Arts : ExCon-Instruction | \$150,365 |
| General Fund : Performing Arts : ExCont-NonTeaching | \$3,598 |
| General Fund : Performing Arts : Adjunct Instruction | \$354,042 |
| General Fund : Performing Arts : Adjunct NonTeaching | \$192,332 |
| General Fund : Performing Arts : Substitute Instruction | \$1,288 |
| General Fund : Performing Arts : Other Purchased Servic | \$23,844 |
| General Fund : Performing Arts : Classroom Supplies | \$50,741 |
| General Fund : Philosophy : Full Time Instruction | \$35,978 |

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| General Fund : Philosophy : ExCon-Instruction | \$8,358 |
| General Fund : Philosophy : Adjunct Instruction | \$76,202 |
| General Fund : Philosophy : Substitute Instruction | \$10,260 |
| General Fund : Mathematics Office : Non-Exempt Adminis | \$131,212 |
| General Fund : Mathematics Office : Support Staff | \$37,539 |
| General Fund : Mathematics Office : Office Supplies | \$1,184 |
| General Fund : Mathematics Office : Computers & Periph | \$3,903 |
| General Fund : Mathematics : Full Time Instruction | \$1,815,460 |
| General Fund : Mathematics : ExCon-Instruction | \$310,418 |
| General Fund : Mathematics : Adjunct Instruction | \$1,007,254 |
| General Fund : Mathematics : P12-Adjunct Teaching | \$15,352 |
| General Fund : Mathematics : Substitute Instruction | \$6,049 |
| General Fund : Mathematics : Other Purchased Services | \$847 |
| General Fund : Mathematics : Classroom Supplies | \$23,846 |
| General Fund : Science Office : Non-Exempt Administrat | \$229,179 |
| General Fund : Science Office : Support Staff | \$62,232 |
| General Fund : Science Office : Overtime | \$1,075 |
| General Fund : Science Office : Other Purchased Services | \$560 |
| General Fund : Science Office : Office Supplies | \$995 |
| General Fund : Science Office : Furniture | \$1,096 |
| General Fund : Astronomy : Full Time Instruction | \$120,098 |
| General Fund : Astronomy : ExCon-Instruction | \$58,432 |
| General Fund : Astronomy : Adjunct Instruction | \$37,722 |
| General Fund : Astronomy : Classroom Supplies | \$12,023 |
| General Fund : Biology : Full Time Instruction | \$1,117,011 |
| General Fund : Biology : ExCon-Instruction | \$224,631 |
| General Fund : Biology : ExCont-NonTeaching | \$6,220 |
| General Fund : Biology : Adjunct Instruction | \$414,060 |
| General Fund : Biology : P12-Adjunct Teaching | \$51,802 |
| General Fund : Biology : Substitute Instruction | \$2,973 |
| General Fund : Biology : Classroom Supplies | \$56,443 |
| General Fund : Chemistry : Full Time Instruction | \$608,141 |
| General Fund : Chemistry : ExCon-Instruction | \$147,846 |
| General Fund : Chemistry : ExCont-NonTeaching | \$4,600 |
| General Fund : Chemistry : Adjunct Instruction | \$122,176 |
| General Fund : Chemistry : Adjunct NonTeaching | \$20,371 |
| General Fund : Chemistry : Substitute Instruction | \$5,247 |

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| General Fund : Chemistry : Classroom Supplies | \$43,829 |
| General Fund : Engineering : Adjunct Instruction | \$5,932 |
| General Fund : Engineering : Classroom Supplies | \$332 |
| General Fund : Geology : Full Time Instruction | \$80,061 |
| General Fund : Geology : ExCon-Instruction | \$9,891 |
| General Fund : Geology : Classroom Supplies | \$589 |
| General Fund : Physics : Full Time Instruction | \$170,136 |
| General Fund : Physics : ExCon-Instruction | \$19,640 |
| General Fund : Physics : Adjunct Instruction | \$51,176 |
| General Fund : Physics : Adjunct NonTeaching | \$5,405 |
| General Fund : Physics : P12-Adjunct Teaching | \$23,525 |
| General Fund : Physics : Substitute Instruction | \$535 |
| General Fund : Physics : Classroom Supplies | \$20,365 |
| General Fund : Physical Science : ExCon-Instruction | \$5,479 |
| General Fund : Physical Science : Adjunct Instruction | \$3,220 |
| General Fund : Physical Science : Classroom Supplies | \$199 |
| General Fund : Science Education : ExCon-Instruction | \$14,277 |
| General Fund : Social Science Office : Non-Exempt Admin | \$135,804 |
| General Fund : Social Science Office : Support Staff | \$37,990 |
| General Fund : Social Science Office : Office Supplies | \$2,667 |
| General Fund : Social Science Office : Furniture | \$689 |
| General Fund : Social Science Office : Computers & Peri | \$2,795 |
| General Fund : Anthropology : Full Time Instruction | \$126,035 |
| General Fund : Anthropology : Adjunct Instruction | \$61,099 |
| General Fund : Anthropology : Classroom Supplies | \$1,688 |
| General Fund : Criminal Justice : Full Time Instruction | \$307,099 |
| General Fund : Criminal Justice : ExCon-Instruction | \$88,005 |
| General Fund : Criminal Justice : Adjunct Instruction | \$81,487 |
| General Fund : Criminal Justice : Classroom Supplies | \$2,502 |
| General Fund : Geography : Full Time Instruction | \$116,725 |
| General Fund : Geography : ExCon-Instruction | \$33,210 |
| General Fund : Geography : Adjunct Instruction | \$35,146 |
| General Fund : Geography : Classroom Supplies | \$168 |
| General Fund : History : Full Time Instruction | \$303,463 |
| General Fund : History : ExCon-Instruction | \$5,878 |
| General Fund : History : Adjunct Instruction | \$129,987 |
| General Fund : History : Substitute Instruction | \$2,154 |

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| General Fund : Political Science : Full Time Instructio | \$376,229 |
| General Fund : Political Science : ExCon-Instruction | \$101,458 |
| General Fund : Political Science : Adjunct Instruction | \$158,652 |
| General Fund : Political Science : Classroom Supplies | \$249,790 |
| General Fund : Psychology : Full Time Instruction | \$560,514 |
| General Fund : Psychology : ExCon-Instruction | \$118,873 |
| General Fund : Psychology : Adjunct Instruction | \$335,136 |
| General Fund : Psychology : P12-Adjunct Teaching | \$25,603 |
| General Fund : Psychology : Substitute Instruction | \$358 |
| General Fund : Psychology : Classroom Supplies | \$3,403 |
| General Fund : World Religion : Full Time Instruction | \$172,675 |
| General Fund : World Religion : ExCon-Instruction | \$7,089 |
| General Fund : World Religion : Adjunct Instruction | \$81,476 |
| General Fund : World Religion : Substitute Instruction | \$538 |
| General Fund : Sociology : Full Time Instruction | \$286,900 |
| General Fund : Sociology : ExCon-Instruction | \$78,061 |
| General Fund : Sociology : Adjunct Instruction | \$199,659 |
| General Fund : Social Science Survey : Adjunct Instruct | \$23,177 |
| General Fund : CL2 Office : Non-Exempt Administrators | \$182,364 |
| General Fund : CL2 Office : Support Staff | \$60,584 |
| General Fund : CL2 Office : Advertising | \$2,550 |
| General Fund : CL2 Office : Other Purchased Services | \$198 |
| General Fund : CL2 Office : Office Supplies | \$1,743 |
| General Fund : CL2 Office : Membership And Dues | \$180 |
| General Fund : CL2 Office : Postage | \$51,737 |
| General Fund : CL2 Office : Furniture | \$1,840 |
| General Fund : CL2 Office : Equipment | \$4,601 |
| General Fund : CL2 Office : Computers & Peripheral | \$2,350 |
| General Fund : CL2 Instruction : ExCon-Instruction | \$807 |
| General Fund : CL2 Instruction : Adjunct Instruction | \$40,460 |
| General Fund : CL2 Instruction : Adjunct NonTeaching | \$14,604 |
| General Fund : CL2 Instruction : Substitute Instruction | \$300 |
| General Fund : CL2 Instruction : Educational Consultant | \$83,467 |
| General Fund : Library : Full Time Instruction | \$350,870 |
| General Fund : Library : ExCont-NonTeaching | \$33,703 |
| General Fund : Library : Adjunct NonTeaching | \$137,755 |
| General Fund : Library : Substitute Instruction | \$689 |

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| General Fund : Library : Non-Exempt Administrators | \$209,437 |
| General Fund : Library : Support Staff | \$243,684 |
| General Fund : Library : Overtime | \$13,079 |
| General Fund : Library : Substitutes | \$1,594 |
| General Fund : Library : Data Processing | \$25,987 |
| General Fund : Library : Other Purchased Services | \$1,325 |
| General Fund : Library : Office Supplies | \$3,047 |
| General Fund : Library : All Software Licenses & Renew | \$3,893 |
| General Fund : Library : Newspapers/Periodicals | \$119,248 |
| General Fund : Library : Rental - Equipment | \$1,126 |
| General Fund : Library : Library Books | \$54,746 |
| General Fund : Academic VP Office : ExCont-NonTeaching | \$6,035 |
| General Fund : Academic VP Office : Adjunct NonTeachin | \$8,231 |
| General Fund : Academic VP Office : Exempt Administrat | \$145,490 |
| General Fund : Academic VP Office : Exempt Administrat | \$60,419 |
| General Fund : Academic VP Office : Substitutes | \$622 |
| General Fund : Academic VP Office : Other Purchased Services | \$10,200 |
| General Fund : Academic VP Office : Classroom Supplies | \$21,896 |
| General Fund : Academic VP Office : Office Supplies | \$1,523 |
| General Fund : Academic VP Office : Newspapers/Periodi | \$384 |
| General Fund : Academic VP Office : Membership And Due | \$1,272 |
| General Fund : Academic VP Office : Professional Meeti | \$5,263 |
| General Fund : Academic VP Office : Other Operating Ex | \$14,243 |
| General Fund : Academic VP Office : Furniture | \$656 |
| General Fund : Academic VP Office : Equipment | \$6,029 |
| General Fund : Academic VP Office : Computers & Periph | \$22,969 |
| General Fund : Center-Teach Excell & Innov. : ExCont-No | \$4,108 |
| General Fund : Center-Teach Excell & Innov. : Other Supplies | \$137 |
| General Fund : Center-Teach Excell & Innov. : Other Ope | \$3,473 |
| General Fund : Instructional Technology Center : Full | \$118,157 |
| General Fund : Instructional Technology Center : ExCon | \$13,325 |
| General Fund : Instructional Technology Center : Adjun | \$8,483 |
| General Fund : Instructional Technology Center : Suppo | \$189,035 |
| General Fund : Instructional Technology Center : Overt | \$89,944 |
| General Fund : Instructional Technology Center : Other | \$15,431 |
| General Fund : Instructional Technology Center : Office Supplies | \$2,583 |
| General Fund : Instructional Technology Center : All Software Licenses & Re | \$10,394 |

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| General Fund : Instructional Technology Center : Audio | \$9,406 |
| General Fund : Instructional Technology Center : Equip | \$2,866 |
| General Fund : Instructional Technology Center : Compu | \$37,803 |
| General Fund : Pre-Education : ExCont-NonTeaching | \$23,979 |
| General Fund : Pre-Education : Adjunct Instruction | \$2,944 |
| General Fund : Honors Program : ExCon-Instruction | \$94,279 |
| General Fund : Honors Program : ExCont-NonTeaching | \$9,755 |
| General Fund : Honors Program : Adjunct Instruction | \$1,421 |
| General Fund : Honors Program : Other Purchased Service | \$1,778 |
| General Fund : Honors Program : Scholarships and Grants | \$85,767 |
| General Fund : Honors Program : Other Operating Expense | \$2,815 |
| General Fund : ELI Office : Support Staff | \$50,895 |
| General Fund : ELI Office : Office Supplies | \$149 |
| General Fund : ELI Office : Equipment | \$1,060 |
| General Fund : ELI Instruction : Full Time Instruction | \$122,126 |
| General Fund : ELI Instruction : ExCon-Instruction | \$6,926 |
| General Fund : ELI Instruction : ExCont-NonTeaching | \$7,650 |
| General Fund : ELI Instruction : Adjunct Instruction | \$257,117 |
| General Fund : ELI Instruction : Adjunct NonTeaching | \$8,359 |
| General Fund : ELI Instruction : Substitute Instructio | \$2,141 |
| General Fund : ELI Instruction : Other Purchased Servi | \$1,633 |
| General Fund : ELI Instruction : Classroom Supplies | \$745 |
| General Fund : ELI Instruction : Furniture | \$1,840 |
| General Fund : ELI Instruction : Equipment | \$9,138 |
| General Fund : Business Division : Other Purchased Serv | \$18 |
| General Fund : Business Division : Classroom Supplies | \$35,136 |
| General Fund : Business Division : Other Oper | \$597 |
| General Fund : Business Division : Furniture | \$15,444 |
| General Fund : Business & Economic Office : Adjunct No | \$24,561 |
| General Fund : Business & Economic Office : Non-Exempt | \$121,464 |
| General Fund : Business & Economic Office : Support St | \$37,756 |
| General Fund : Business & Economic Office : Other Purc | \$485 |
| General Fund : Business & Economic Office : Office Sup | \$6 |
| General Fund : Business & Economic Office : Other Oper | \$11,557 |
| General Fund : Business & Economic Office : Furniture | \$16,252 |
| General Fund : Accounting Instruction : Full Time Inst | \$126,543 |
| General Fund : Accounting Instruction : ExCon-Instruct | \$47,635 |

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| General Fund : Accounting Instruction : Adjunct Instru | \$114,598 |
| General Fund : Accounting Instruction : Substitute Ins | \$1,508 |
| General Fund : Admin & Information Management : ExCon- | \$11,758 |
| General Fund : Admin & Information Management : Adjunc | \$8,601 |
| General Fund : Admin & Information Management : Substi | \$1,123 |
| General Fund : Business Administration : Full Time Ins | \$132,578 |
| General Fund : Business Administration : ExCon-Instruc | \$66,408 |
| General Fund : Business Administration : Adjunct Instr | \$292,614 |
| General Fund : Business Administration : Substitute In | \$3,808 |
| General Fund : Computer Applications : Full Time Instr | \$153,360 |
| General Fund : Computer Applications : ExCon-Instructi | \$83,606 |
| General Fund : Computer Applications : Adjunct Instruc | \$273,587 |
| General Fund : Computer Applications : Adjunct No | \$8,211 |
| General Fund : Computer Applications : Substitute Inst | \$973 |
| General Fund : Economics : Full Time Instruction | \$341,442 |
| General Fund : Economics : ExCon-Instruction | \$64,208 |
| General Fund : Economics : Adjunct Instruction | \$60,610 |
| General Fund : Economics : Substitute Instruction | \$347 |
| General Fund : Legal Assistant : Full Time Instruction | \$126,035 |
| General Fund : Legal Assistant : ExCon-Instruction | \$4,983 |
| General Fund : Legal Assistant : Adjunct Instruction | \$25,968 |
| General Fund : Legal Assistant : Adjunct No | \$17,655 |
| General Fund : Legal Assistant : Substitute Instructio | \$320 |
| General Fund : Management : Full Time Instruction | \$76,785 |
| General Fund : Management : ExCon-Instruction | \$9,415 |
| General Fund : Management : Adjunct Instruction | \$25,574 |
| General Fund : Management : Substitute Instruction | \$1,052 |
| General Fund : Health Careers Office : Non-Exempt Admi | \$229,004 |
| General Fund : Health Careers Office : Support Staff | \$118,659 |
| General Fund : Health Careers Office : Overtime | \$324 |
| General Fund : Health Careers Office : Other Purchased | \$1,626 |
| General Fund : Health Careers Office : Office Supplies | \$2,202 |
| General Fund : Health Careers Office : Newspapers/Periodicals | \$29 |
| General Fund : Health Careers Office : Other Operating | \$500 |
| General Fund : Health Careers Office : Furniture | \$3,909 |
| General Fund : Health Careers Office : Equipment | \$2,057 |
| General Fund : Allied Health : ExCon-Instruction | \$3,550 |

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| General Fund : Allied Health : Adjunct Instruction | \$414,485 |
| General Fund : Allied Health : Adjunct NonTeac | \$5,658 |
| General Fund : Allied Health : P12-Adjunct Teaching | \$29,326 |
| General Fund : Allied Health : Substitute Instruction | \$1,032 |
| General Fund : Allied Health : Other Purc | \$2,096 |
| General Fund : Allied Health : Classroom Supplies | \$23,398 |
| General Fund : Emergency Medical Services : ExCon-Inst | \$7,516 |
| General Fund : Emergency Medical Services : Adjunct In | \$47,783 |
| General Fund : Emergency Medical Services : Adjunct No | \$40,293 |
| General Fund : Emergency Medical Services : Substitute | \$1,397 |
| General Fund : Emergency Medical Services : Other Purc | \$32 |
| General Fund : Emergency Medical Services : Classroom | \$19,843 |
| General Fund : Emergency Medical Services : Equipment | \$2,521 |
| General Fund : Medical Assistant : Full Time Instructi | \$64,425 |
| General Fund : Medical Assistant : ExCon-Instruction | \$21,118 |
| General Fund : Medical Assistant : ExCont-NonTeaching | \$1,615 |
| General Fund : Medical Assistant : Adjunct Instruction | \$75,004 |
| General Fund : Medical Assistant : Adjunct NonTeaching | \$23,969 |
| General Fund : Medical Assistant : Substitute Instruct | \$201 |
| General Fund : Pharmacy Technician : ExCon-Instruction | \$8,508 |
| General Fund : Pharmacy Technician : Adjunct Instructi | \$10,825 |
| General Fund : Pharmacy Technician : Adjunct NonTeachi | \$19,631 |
| General Fund : Physical Therapy Assistant : Full Time | \$139,812 |
| General Fund : Physical Therapy Assistant : ExCon-Inst | \$11,691 |
| General Fund : Physical Therapy Assistant : ExCont-Non | \$2,653 |
| General Fund : Physical Therapy Assistant : Adjunct In | \$8,318 |
| General Fund : Physical Therapy Assistant : Adjunct No | \$1,587 |
| General Fund : Physical Therapy Assistant : Other Purc | \$2,138 |
| General Fund : Physical Therapy Assistant : Classroom | \$5,078 |
| General Fund : Physical Therapy Assistant : Computers | \$1,440 |
| General Fund : Radiography : Full Time Instruction | \$167,564 |
| General Fund : Radiography : ExCon-Instruction | \$5,878 |
| General Fund : Radiography : ExCont-NonTeaching | \$8,767 |
| General Fund : Radiography : Extra Contr.-Clinical | \$3,162 |
| General Fund : Radiography : Adjunct Instruction | \$9,144 |
| General Fund : Radiography : Adjunct EC-Clinical | \$137,490 |
| General Fund : Radiography : Other Purchased Services | \$2,276 |

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| General Fund : Radiography : Classroom Supplies | \$7,600 |
| General Fund : Radiography : Furniture | \$280 |
| General Fund : Radiography : Equipment | \$571 |
| General Fund : Radiography : Computers & Peripheral | \$2,160 |
| General Fund : Respiratory Therapy : Full Time Instruc | \$189,545 |
| General Fund : Respiratory Therapy : ExCon-Instruction | \$14,457 |
| General Fund : Respiratory Therapy : ExCont-NonTeachin | \$3,425 |
| General Fund : Respiratory Therapy : Adjunct NonTeachi | \$6,999 |
| General Fund : Respiratory Therapy : Adjunct EC-Clinic | \$6,412 |
| General Fund : Respiratory Therapy : Other Purchased S | \$5,390 |
| General Fund : Respiratory Therapy : Classroom Supplie | \$3,181 |
| General Fund : Respiratory Therapy : Rental - Equipmen | \$7,907 |
| General Fund : Respiratory Therapy : Other Operating E | \$382 |
| General Fund : Surgical Technology : Full Time Instruc | \$110,731 |
| General Fund : Surgical Technology : ExCon-Instruction | \$8,679 |
| General Fund : Surgical Technology : ExCont-NonTeachin | \$3,018 |
| General Fund : Surgical Technology : Adjunct Instructi | \$6,798 |
| General Fund : Surgical Technology : Adjunct EC-Clinic | \$18,253 |
| General Fund : Surgical Technology : Substitute Instru | \$561 |
| General Fund : Surgical Technology : Classroom Supplie | \$7,744 |
| General Fund : Surgical Technology : Other Operating E | \$184 |
| General Fund : Ophthalmic Technician : Full Time Instruc | \$64,425 |
| General Fund : Ophthalmic Technician : ExCon-Instruction | \$15,461 |
| General Fund : Ophthalmic Technician : ExCont-NonTeachin | \$1,670 |
| General Fund : Ophthalmic Technician : Adjunct NonTeachi | \$2,092 |
| General Fund : Ophthalmic Technology : Classroom Supplies | \$428 |
| General Fund : Nursing Office : Non-Exempt Administrato | \$125,449 |
| General Fund : Nursing Office : Support Staff | \$109,993 |
| General Fund : Nursing Office : Overtime | \$2,791 |
| General Fund : Nursing Office : Other Purchased Service | \$913 |
| General Fund : Nursing Office : Office Supplies | \$4,070 |
| General Fund : Nursing Office : Equipment | \$6,854 |
| General Fund : Nursing Instruction : Full Time Instruc | \$1,929,883 |
| General Fund : Nursing Instruction : ExCon-Instruction | \$89,645 |
| General Fund : Nursing Instruction : ExCont-NonTeachin | \$41,052 |
| General Fund : Nursing Instruction : Extra Contr.-Clin | \$192,791 |
| General Fund : Nursing Instruction : Adjunct Instructi | \$240,149 |

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| General Fund : Nursing Instruction : Adjunct NonTeachi | \$90,120 |
| General Fund : Nursing Instruction : Adjunct EC-Clinic | \$859,904 |
| General Fund : Nursing Instruction : Substitute Instru | \$28,275 |
| General Fund : Nursing Instruction : Other Purchased S | \$3,776 |
| General Fund : Nursing Instruction : Classroom Supplie | \$101,731 |
| General Fund : TAE Division : Classroom Supplies | \$19,376 |
| General Fund : TAE Office : Adjunct NonTeaching | \$41,646 |
| General Fund : TAE Office : Support Staff | \$47,077 |
| General Fund : TAE Office : Substitutes | \$4,118 |
| General Fund : TAE Office : Computers & Peripheral | \$815 |
| General Fund : TAE Electrical : Full Time Instruction | \$71,074 |
| General Fund : TAE Electrical : ExCon-Instruction | \$24,994 |
| General Fund : TAE Electrical : Adjunct Instruction | \$33,718 |
| General Fund : TAE Electrical : Adjunct NonTeaching | \$1,038 |
| General Fund : TAE Electrical : Substitute Instruction | \$2,653 |
| General Fund : TAE Graphics : Full Time Instruction | \$169,508 |
| General Fund : TAE Manufacturing : Full Time Instructi | \$210,756 |
| General Fund : TAE Manufacturing : ExCon-Instruction | \$21,462 |
| General Fund : TAE Manufacturing : Substitute Instruct | \$1,790 |
| General Fund : TAE Maintenance Tech : ExCon-Instruction | \$14,592 |
| General Fund : TAE Maintenance Tech : Adjunct Instructi | \$7,352 |
| General Fund : TAE Maintenance Tech : Substitute Instru | \$2,397 |
| General Fund : TAE Maintenance Tech : Classroom Supplie | \$282 |
| General Fund : TAE Welding : ExCon-Instruction | \$5,749 |
| General Fund : TAE Welding : P12-Adjunct Teaching | \$3,366 |
| General Fund : TAE Welding : Classroom Supplies | \$16,259 |
| General Fund : Technology Division : Equipment | \$7,881 |
| General Fund : Technology Office : Non-Exempt Administ | \$119,508 |
| General Fund : Technology Office : Support Staff | \$68,756 |
| General Fund : Technology Office : Overtime | \$1,165 |
| General Fund : Technology Office : Other Purchased Ser | \$14,345 |
| General Fund : Technology Office : Office Supplies | \$2,085 |
| General Fund : Technology Office : Other Operating Exp | \$7,609 |
| General Fund : Technology Office : Equipment | \$477 |
| General Fund : Technology Office : Computers & Periphe | \$729 |
| General Fund : Architectural Construction : Full Time I | \$318,858 |
| General Fund : Architectural Construction : ExCon-Instr | \$103,994 |

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| General Fund : Architectural Construction : Adjunct Ins | \$36,548 |
| General Fund : Architectural Construction : Substitute | \$826 |
| General Fund : Architectural Construction : Classroom S | \$26,717 |
| General Fund : Architectural Construction : Computers & | \$27,162 |
| General Fund : Automotive : Full Time Instruction | \$96,970 |
| General Fund : Automotive : ExCon-Instruction | \$61,116 |
| General Fund : Automotive : Adjunct Instruction | \$101,476 |
| General Fund : Automotive : Adjunct NonTeaching | \$14,860 |
| General Fund : Automotive : P12-Adjunct Teaching | \$4,739 |
| General Fund : Automotive : Substitute Instruction | \$1,455 |
| General Fund : Automotive : Classroom Supplies | \$18,972 |
| General Fund : Automotive : Equipment | \$1,478 |
| General Fund : Automotive-ASSET : Full Time Instruction | \$119,256 |
| General Fund : Automotive-ASSET : ExCon-Instruction | \$13,059 |
| General Fund : Automotive-ASSET : Substitute Instructio | \$114 |
| General Fund : CISCO : Full Time Instruction | \$307,682 |
| General Fund : CISCO : ExCon-Instruction | \$56,662 |
| General Fund : CISCO : Adjunct Instruction | \$12,427 |
| General Fund : CISCO : Adjunct NonTeaching | \$13,731 |
| General Fund : CISCO : Substitute Instruction | \$166 |
| General Fund : CISCO : Classroom Supplies | \$599 |
| General Fund : CISCO : Computers & Peripheral | \$4,779 |
| General Fund : Computer Information Systems : Full Tim | \$812,006 |
| General Fund : Computer Information Systems : ExCon-In | \$281,040 |
| General Fund : Computer Information Systems : Adjunct | \$215,707 |
| General Fund : Computer Information Systems : Adjunct | \$89,328 |
| General Fund : Computer Information Systems : Substitu | \$1,929 |
| General Fund : Computer Information Systems : Data Pro | \$15,000 |
| General Fund : Computer Information Systems : Classroo | \$86,534 |
| General Fund : Computer Information Systems : All Software Licenses & Re | \$726 |
| General Fund : Computer Information Systems : Furnitur | \$599 |
| General Fund : Computer Information Systems : Computer | \$53,719 |
| General Fund : Drafting : ExCon-Instruction | \$11,790 |
| General Fund : Drafting : Adjunct Instruction | \$30,809 |
| General Fund : Drafting : Classroom Supplies | \$1,074 |
| General Fund : Drafting : All Software Licenses & Renew | \$1,800 |
| General Fund : Electrical/Electronics : Full Time Instr | \$217,882 |

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| General Fund : Electrical/Electronics : ExCon-Instructi | \$72,521 |
| General Fund : Electrical/Electronics : Adjunct Instruc | \$10,792 |
| General Fund : Electrical/Electronics : Substitute Inst | \$1,525 |
| General Fund : Electrical/Electronics : Classroom Suppl | \$13,649 |
| General Fund : Electrical/Electronics : Equipment | \$2,206 |
| General Fund : Electrical/Electronics : Computers & Per | \$1,379 |
| General Fund : Hospitality : Full Time Instruction | \$376,450 |
| General Fund : Hospitality : ExCon-Instruction | \$105,802 |
| General Fund : Hospitality : ExCont-NonTeaching | \$5,500 |
| General Fund : Hospitality : Adjunct Instruction | \$91,369 |
| General Fund : Hospitality : Adjunct NonTeaching | \$207 |
| General Fund : Hospitality : Substitute Instruction | \$8,872 |
| General Fund : Hospitality : Support Staff | \$71,944 |
| General Fund : Hospitality : Other Purchased Services | \$1,079 |
| General Fund : Hospitality : Classroom Supplies | \$40,058 |
| General Fund : Hospitality : Computers & Peripheral | \$3,307 |
| General Fund : Mfg. Processes Productivity Svs : Full | \$128,484 |
| General Fund : Mfg. Processes Productivity Svs : ExCon | \$22,786 |
| General Fund : Mfg. Processes Productivity Svs : Adjun | \$9,590 |
| General Fund : Mfg. Processes Productivity Svs : P12-Adjunct Teaching | \$27,726 |
| General Fund : Mfg. Processes Productivity Svs : Class | \$5,501 |
| General Fund : Energy Technology : Full Time Instructio | \$330,439 |
| General Fund : Energy Technology : ExCon-Instruction | \$67,493 |
| General Fund : Energy Technology : ExCont-NonTeaching | \$1,188 |
| General Fund : Energy Technology : Adjunct Instruction | \$111,576 |
| General Fund : Energy Technology : Adjunct NonTeaching | \$1,207 |
| General Fund : Energy Technology : Substitute Instructi | \$2,604 |
| General Fund : Energy Technology : Classroom Supplies | \$62,657 |
| General Fund : Energy Technology : Equip | \$8,092 |
| General Fund : Energy Technology : Compu | \$1,408 |
| General Fund : M-TEC Office : Adjunct NonTeaching | \$219,538 |
| General Fund : M-TEC Office : Non-Exempt Administrator | \$92,878 |
| General Fund : M-TEC Office : Support Staff | \$121,144 |
| General Fund : M-TEC Office : Overtime | \$1,820 |
| General Fund : M-TEC Office : Other Purchased Services | \$24,847 |
| General Fund : M-TEC Office : Classroom Supplies | \$450 |
| General Fund : M-TEC Office : Office Supplies | \$8,687 |

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| General Fund : M-TEC Office : Other Operating Expenses | \$1,304 |
| General Fund : M-TEC Office : Computers & Peripheral | \$899 |
| General Fund : Corporate Training : Corporate Training | \$42,416 |
| General Fund : Corporate Training Office : Non-Exempt A | \$128,590 |
| General Fund : Corporate Training Office : Support Staf | \$54,067 |
| General Fund : Corporate Training Office : Overtime | \$853 |
| General Fund : Corporate Training Office : Other Purcha | \$30 |
| General Fund : Corporate Training Programs : ExCon-Ins | \$5,683 |
| General Fund : Corporate Training Programs : ExCont-No | \$1,554 |
| General Fund : Corporate Training Programs : Adjunct I | \$2,232 |
| General Fund : Corporate Training Programs : Adjunct N | \$11,470 |
| General Fund : Corporate Training Programs : Education | \$21,381 |
| General Fund : Corporate Training Programs : Classroom | \$270 |
| General Fund : Corporate Training Programs : Other Ope | \$1,033 |
| General Fund : Corporate Training Programs : Computers | \$1,799 |
| General Fund : Grants Office : Non Exempt Admin | \$116,141 |
| General Fund : Grants Office : Office Suppl | \$611 |
| General Fund : Grants Office : Other Oper | \$316 |
| General Fund : Career Education VP Office : ExCont-Non | \$387 |
| General Fund : Career Education VP Office : Adjunct No | \$3,859 |
| General Fund : Career Education VP Office : Exempt Adm | \$67,068 |
| General Fund : Career Education VP Office : Exempt Adm | \$57,675 |
| General Fund : Career Education VP Office : Non Exempt Admin | \$41,845 |
| General Fund : Career Education VP Office : Substitute | \$590 |
| General Fund : Career Education VP Office : M/R-Furnit | \$27,289 |
| General Fund : Career Education VP Office : Other Purc | \$8,385 |
| General Fund : Career Education VP Office : Office Sup | \$1,926 |
| General Fund : Career Education VP Office : Newspapers | \$216 |
| General Fund : Career Education VP Office : Membership | \$5,579 |
| General Fund : Career Education VP Office : Program Ac | \$19,330 |
| General Fund : Career Education VP Office : Profession | \$25,069 |
| General Fund : Career Education VP Office : Other Oper | \$4,474 |
| General Fund : Career Education VP Office : Furniture | \$19,686 |
| General Fund : Career Education VP Office : Equipment | \$22,391 |
| General Fund : Career Education VP Office : Computers | \$9,660 |
| General Fund : Business Co-Op : ExCon-Instruction | \$2,318 |
| General Fund : Business Co-Op : Adjunct NonTeaching | \$17,466 |

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| General Fund : Industrial Co-Op : Full Time Instruction | \$147,499 |
| General Fund : Counseling Office : Full Time Instructi | \$405,264 |
| General Fund : Counseling Office : ExCon-Instruction | \$72,389 |
| General Fund : Counseling Office : ExCont-NonTeaching | \$131,263 |
| General Fund : Counseling Office : Adjunct Instruction | \$37,841 |
| General Fund : Counseling Office : Adjunct NonTeaching | \$558,408 |
| General Fund : Counseling Office : Non-Exempt Administ | \$140,009 |
| General Fund : Counseling Office : Support Staff | \$69,162 |
| General Fund : Counseling Office : Overtime | \$3,128 |
| General Fund : Counseling Office : Substitutes | \$1,966 |
| General Fund : Counseling Office : Other Purchased Ser | \$1,009 |
| General Fund : Counseling Office : Classroom Supplies | \$8,186 |
| General Fund : Counseling Office : Office Supplies | \$1,666 |
| General Fund : Assisted Learning Services : Office Supplies | \$465 |
| General Fund :SOS : Full Time Instruction | \$73,143 |
| General Fund : SOS : ExCont-NonTeaching | \$14,038 |
| General Fund : SOS : Support Staff | \$9,497 |
| General Fund : SOS : Office Supplies | \$523 |
| General Fund : SOS : Computers & Peripheral | \$75 |
| General Fund : Enrollment Development : Scholarships a | \$875 |
| General Fund : Enrollment Development Office : Adjunct | \$184,974 |
| General Fund : Enrollment Development Office : Non-Exe | \$277,973 |
| General Fund : Enrollment Development Office : Support | \$155,668 |
| General Fund : Enrollment Development Office : Overtim | \$2,045 |
| General Fund : Enrollment Development Office : Substit | \$12,846 |
| General Fund : Enrollment Development Office : Advertising | \$383,268 |
| General Fund : Enrollment Development Office : Other P | \$5,222 |
| General Fund : Enrollment Development Office : Office | \$6,950 |
| General Fund : Enrollment Development Office : Newspaper | \$509 |
| General Fund : Enrollment Development Office : Rental | \$3,841 |
| General Fund : Enrollment Development Office : Furnitu | \$1,593 |
| General Fund : Financial Aid : Adjunct NonTeaching | \$13,139 |
| General Fund : Financial Aid : Non-Exempt Administrato | \$400,564 |
| General Fund : Financial Aid : Support Staff | \$251,524 |
| General Fund : Financial Aid : Overtime | \$30,422 |
| General Fund : Financial Aid : Substitutes | \$23,341 |
| General Fund : Financial Aid : Other Purchased Service | \$676,258 |

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| General Fund : Financial Aid : Office Supplies | \$9,286 |
| General Fund : Financial Aid : Furniture | \$2,359 |
| General Fund : MI Indian Tuition Waiver : Scholarships and Grants | \$83,910 |
| General Fund : Placement : Full Time Instruction | \$66,075 |
| General Fund : Placement : ExCont-NonTeaching | \$21,485 |
| General Fund : Placement : Support Staff | \$41,380 |
| General Fund : Placement : Overtime | \$59 |
| General Fund : Placement : Other Purchased Services | \$1,592 |
| General Fund : Placement : Office Supplies | \$2,147 |
| General Fund : Placement : Data Processing Supplies | \$1,903 |
| General Fund : Placement : All Software Licenses & Renew | \$5,410 |
| General Fund : Placement : Membership And Dues | \$485 |
| General Fund : Placement : Equipment | \$898 |
| General Fund : Placement : Computers & Peripheral | \$669 |
| General Fund : Admissions : Adjunct NonTeaching | \$39,433 |
| General Fund : Admissions : Non-Exempt Administrators | \$186,149 |
| General Fund : Admissions : Support Staff | \$251,905 |
| General Fund : Admissions : Overtime | \$26,419 |
| General Fund : Admissions : Other Purchased Services | \$192,758 |
| General Fund : Admissions : Office Supplies | \$21,700 |
| General Fund : Admissions : Rental - Equipment | \$2,020 |
| General Fund : Assessment Center : Support Staff | \$81,862 |
| General Fund : Assessment Center : Overtime | \$10,087 |
| General Fund : Assessment Center : Other Purchased Serv | \$12,100 |
| General Fund : Health Program Admissions : Adjunct NonT | \$62,478 |
| General Fund : International Student Admissions : Adjun | \$63,126 |
| General Fund : International Student Admissions : Non-E | \$70,851 |
| General Fund : Registration & Records : Substitute Inst | \$905 |
| General Fund : Athletics : Other Purchased Services | \$1,430 |
| General Fund : Athletics : Vehicle Supplies | \$11,949 |
| General Fund : Athletics : Athletic Supplies | \$4,333 |
| General Fund : Athletics : Membership And Dues | \$4,971 |
| General Fund : Athletics : Student Travel | \$18,892 |
| General Fund : Athletic Administration : Full Time Ins | \$66,113 |
| General Fund : Athletic Administration : ExCont-NonTea | \$4,681 |
| General Fund : Athletic Administration : Adjunct NonTe | \$7,222 |
| General Fund : Athletic Administration : Other Purchas | \$1,360 |

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| General Fund : Athletic Administration : Athletic Supp | \$1,927 |
| General Fund : Athletic Administration : Insurance | \$13,883 |
| General Fund : Athletic Administration : Rental - Spac | \$1,560 |
| General Fund : Student Services VP Office : Exempt Admi | \$138,741 |
| General Fund : Student Services VP Office : Exempt Admi | \$61,919 |
| General Fund : Student Services VP Office : Educational | \$1,998 |
| General Fund : Student Services VP Office : Other Purch | \$98,702 |
| General Fund : Student Services VP Office : Office Supp | \$774 |
| General Fund : Student Services VP Office : Newspapers/ | \$52 |
| General Fund : Student Services VP Office : Membership | \$2,209 |
| General Fund : Student Services VP Office : Professiona | \$21,139 |
| General Fund : Student Services VP Office : Institution | \$197 |
| General Fund : Student Services VP Office : Institution | \$2,000 |
| General Fund : Student Services VP Office : Other Opera | \$2,113 |
| General Fund : Student Services VP Office : Furniture | \$4,117 |
| General Fund : Student Activities : Full Time Instructi | \$41,605 |
| General Fund : Student Activities : Support Staff | \$28,423 |
| General Fund : Student Activities : Other Purchased Ser | \$26,921 |
| General Fund : Student Activities : Office Supplies | \$32 |
| General Fund : Student Activities : Other Operating E | \$1,475 |
| General Fund : Mirror Newspaper : Full Time Instruction | \$41,605 |
| General Fund : Mirror Newspaper : Extra Comp - Instruct | \$255 |
| General Fund : Mirror Newspaper : ExCont-NonTeaching | \$6,017 |
| General Fund : Mirror Newspaper : Other Purchased Servi | \$14,212 |
| General Fund : Mirror Newspaper : Scholarships and Gran | \$6,350 |
| General Fund : Student Council : Extra Comp - Instructi | \$7,638 |
| General Fund : Student Council : Other Operating Expens | \$1,525 |
| General Fund : Council of American Cultures : Other Pur | \$4,960 |
| General Fund : President's Office : Exempt Administrat | \$209,952 |
| General Fund : President's Office : Exempt Administrat | \$68,693 |
| General Fund : President's Office : Substitutes | \$10,115 |
| General Fund : President's Office : Educational Consul | \$45,600 |
| General Fund : President's Office : M/R-Furniture & Eq | \$418 |
| General Fund : President's Office : Other Purchased Se | \$2,017 |
| General Fund : President's Office : Office Supplies | \$1,927 |
| General Fund : President's Office : Newspapers/Periodi | \$466 |
| General Fund : President's Office : Vehicle Supplies | \$688 |

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| General Fund : President's Office : Membership And Dues | \$1,828 |
| General Fund : President's Office : Professional Meeti | \$16,395 |
| General Fund : President's Office : Institutional Obli | \$69,347 |
| General Fund : President's Office : Scholarships and G | \$23,757 |
| General Fund : President's Office : Other Operating Ex | \$1,760 |
| General Fund : Board of Trustees : Legal Services | \$110,578 |
| General Fund : Board of Trustees : Audit Services | \$123,641 |
| General Fund : Board of Trustees : Other Purchased Se | \$5,000 |
| General Fund : Board of Trustees : Professional Meetin | \$1,792 |
| General Fund : Research, Planning & Effectiveness : Adjunct Non Teaching | \$1,959 |
| General Fund : Research, Planning & Effectiveness : Exempt Administrat | \$130,386 |
| General Fund : Research, Planning & Effectiveness : Non-Exempt Administrat | \$93,544 |
| General Fund : Research, Planning & Effectiveness : Support Staff | \$50,841 |
| General Fund : Research, Planning & Effectiveness : Office Supplies | \$75 |
| General Fund : Research, Planning & Effectiveness : Subscript/Newspapers/Period | \$125 |
| General Fund : Research, Planning & Effectiveness : Travel/Professional Meetings | \$7,683 |
| General Fund : Research, Planning & Effectiveness : Other Operating | \$1,334 |
| General Fund : Research, Planning & Effectiveness : Computers & P | \$14,559 |
| General Fund : Buildings and Grounds Office : Non-Exem | \$197,854 |
| General Fund : Buildings and Grounds Office : Support | \$34,300 |
| General Fund : Buildings and Grounds Office : Interns | \$12,784 |
| General Fund : Buildings and Grounds Office : Overtime | \$560 |
| General Fund : Buildings and Grounds Office : Data Processing | \$9,102 |
| General Fund : Buildings and Grounds Office : Other Purchased Services | \$124,642 |
| General Fund : Buildings and Grounds Office : Office S | \$1,000 |
| General Fund : Buildings and Grounds Office: Other Operating Expenses | \$3,034 |
| General Fund : Buildings and Grounds Office : Equipmen | \$1,736 |
| General Fund : Grounds : Grounds Full Time | \$191,450 |
| General Fund : Grounds : Overtime | \$40,113 |
| General Fund : Grounds : Substitutes | \$2,258 |
| General Fund : Grounds : M/R-Facilities | \$64,254 |
| General Fund : Grounds : Facility Services | \$155,493 |
| General Fund : Grounds : Vehicle | \$26,802 |
| General Fund : Grounds : Other Operating Expenses | \$22,009 |
| General Fund : Buildings : Custodian Full Time | \$1,180,997 |
| General Fund : Buildings : BOS Full Time | \$228,749 |
| General Fund : Buildings : Engineer Full Time | \$424,406 |

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| General Fund : Buildings : Skilled Trades Full Time | \$115,999 |
| General Fund : Buildings : OT - Plant | \$219,764 |
| General Fund : Buildings : Substitutes- Custodial | \$50,270 |
| General Fund : Buildings : M/R-Facilities | \$495,795 |
| General Fund : Buildings : Facility Services | \$78,257 |
| General Fund : Buildings : Plant Operation Supplies | \$323,761 |
| General Fund : Buildings : Plant Maintenance Supplies | \$180,234 |
| General Fund : Buildings : Heating Fuel | \$316,605 |
| General Fund : Buildings : Electricity | \$932,404 |
| General Fund : Buildings : Water | \$160,511 |
| General Fund : Buildings : Equipment | \$49,441 |
| General Fund : Buildings : Building Renovations | \$123,497 |
| General Fund : Data and Voice Office : Non-Exempt Admi | \$233,129 |
| General Fund : Data and Voice Office : Support Staff | \$254,509 |
| General Fund : Data and Voice Office : Overtime | \$71,413 |
| General Fund : Data and Voice Office : Data Processing | \$1,976,018 |
| General Fund : Data and Voice Office : M/R-Furniture & | \$143,938 |
| General Fund : Data and Voice Office : Other Purchased | \$400,855 |
| General Fund : Data and Voice Office : Office Supplies | \$3,007 |
| General Fund : Data and Voice Office : Data Processing | \$63,604 |
| General Fund : Data and Voice Office : All Software Licenses & Renew | \$618,364 |
| General Fund : Data and Voice Office : Newspapers/Peri | \$499 |
| General Fund : Data and Voice Office : Computers & Per | \$214,631 |
| General Fund : Financial Services : Adjunct Nonteaching | \$200,105 |
| General Fund : Financial Services : Non-Exempt Administrators | \$517,487 |
| General Fund : Financial Services : Support Staff | \$483,046 |
| General Fund : Financial Services : Overtime | \$11,200 |
| General Fund : Financial Services : Other Purchased Services | \$86,747 |
| General Fund : Financial Services : Office Supplies | \$19,259 |
| General Fund : Financial Services : Newspapers/Periodicals | \$2,383 |
| General Fund : Financial Services : Rental - Equipment | \$797 |
| General Fund : Financial Services : Membership And Dues | \$3,631 |
| General Fund : Financial Services : Other Operating Exp | \$1,161 |
| General Fund : Mailroom : Postage | \$286,667 |
| General Fund : Business VP Office : Exempt Administrati | \$144,623 |
| General Fund : Business VP Office : Exempt Administrati | \$61,919 |
| General Fund : Business VP Office : Substitutes | \$1,929 |

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| General Fund : Business VP Office : M/R-Furniture & Equ | \$43,731 |
| General Fund : Business VP Office : Other Purchased Ser | \$29,754 |
| General Fund : Business VP Office : Office Supplies | \$2,633 |
| General Fund : Business VP Office : Newspapers/Periodic | \$805 |
| General Fund : Business VP Office : Rental - Equipment | \$3,377 |
| General Fund : Business VP Office : Membership And Dues | \$765 |
| General Fund : Business VP Office : Professional Meetin | \$22,950 |
| General Fund : Business VP Office : Other Operating Exp | \$607 |
| General Fund : Business VP Office : Furniture | \$656 |
| General Fund : Campus Safety : Adjunct NonTeaching | \$219,298 |
| General Fund : Campus Safety : Non-Classified Supervisi | \$216 |
| General Fund : Campus Safety : Non-Exempt Administrator | \$272,935 |
| General Fund : Campus Safety : Support Staff | \$38,351 |
| General Fund : Campus Safety : Security Services | \$593,531 |
| General Fund : Campus Safety : Other Purchased Services | \$58,533 |
| General Fund : Campus Safety : Office Supplies | \$14,498 |
| General Fund : Campus Safety : Vehicle Supplies | \$4,343 |
| General Fund : Campus Safety : Membership And Dues | \$590 |
| General Fund : Campus Safety : Equipment | \$25,302 |
| General Fund : Graphics : Support Staff | \$153,270 |
| General Fund : Graphics : Overtime | \$27,561 |
| General Fund : Graphics : Printing | \$153,430 |
| General Fund : Graphics : M/R-Furniture & Equipment | \$158,891 |
| General Fund : Graphics : Office Supplies | \$3,423 |
| General Fund : Graphics : Printing Supplies | \$162,326 |
| General Fund : Graphics : Rental - Equipment | \$89,750 |
| General Fund : Graphics : Other Operating Expenses | \$247 |
| General Fund : Graphics : Computers & Peripheral | \$1,016 |
| General Fund : Gen Institutional Oblig : Interns | \$66,858 |
| General Fund : Gen Institutional Oblig : P12 Payroll Ch | \$227,765 |
| General Fund : Gen Institutional Oblig : VESP Payments | \$336,997 |
| General Fund : Gen Institutional Oblig : Drug Testing | \$215 |
| General Fund : Gen Institutional Oblig : Dental Insuran | \$537,639 |
| General Fund : Gen Institutional Oblig : Hearing Insura | \$2,654 |
| General Fund : Gen Institutional Oblig : Optical Insura | \$143,700 |
| General Fund : Gen Institutional Oblig : Group Life Ins | \$101,687 |
| General Fund : Gen Institutional Oblig : Group Health I | \$5,941,425 |

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| General Fund : Gen Institutional Oblig : Employee Assis | \$5,275 |
| General Fund : Gen Institutional Oblig : Short Term Dis | \$68,494 |
| General Fund : Gen Institutional Oblig : Long Term Disa | \$216,054 |
| General Fund : Gen Institutional Oblig : Long Term Care | \$32,623 |
| General Fund : Gen Institutional Oblig :Retirement and FICA | \$12,749,036 |
| General Fund : Gen Institutional Oblig : Flex Spending | \$7,188 |
| General Fund : Gen Institutional Oblig : Professional Improvement | \$168,212 |
| General Fund : Gen Institutional Oblig : Worker's Compe | \$39,430 |
| General Fund : Gen Institutional Oblig : Unemployment I | \$64,572 |
| General Fund : Gen Institutional Oblig : Employee Tuition Waiver | \$153,630 |
| General Fund : Gen Institutional Oblig : Employee Tuition Waiver | \$507,792 |
| General Fund : Gen Institutional Oblig : Other Purchase | \$532,059 |
| General Fund : Gen Institutional Oblig : Office Supplie | \$27,391 |
| General Fund : Gen Institutional Oblig : All Software Licenses & Renew | \$41,618 |
| General Fund : Gen Institutional Oblig : Telephone | \$168,401 |
| General Fund : Gen Institutional Oblig : Insurance | \$305,902 |
| General Fund : Gen Institutional Oblig : Uninsured Casu | \$11,366 |
| General Fund : Gen Institutional Oblig : Rental - Equip | \$9,299 |
| General Fund : Gen Institutional Oblig : Membership And | \$95,924 |
| General Fund: Gen Institutional Oblig : Faculty Conferences | \$110,430 |
| General Fund : Gen Institutional Oblig : Tax Tribunals | \$524,000 |
| General Fund : Gen Institutional Oblig : Other Operatin | \$43,827 |
| General Fund : General College : Mandatory Transfers | \$453,529 |
| General Fund : General College : Merchang Discount Fees and Bank Fees | \$24,114 |
| General Fund : Communications : Non-Exempt Administ | \$99,808 |
| General Fund : Communications : Advertising | \$370,868 |
| General Fund : Communications : Other Purchased Ser | \$8,056 |
| General Fund : Communications : Office Supplies | \$623 |
| General Fund : Communications : Newspapers/Periodic | \$2,028 |
| General Fund : Commuincations : Membership And Dues | \$150 |
| General Fund : Human Resources Office : Exempt Administ | \$88,597 |
| General Fund : Human Resources Office : Exempt Administ | \$60,222 |
| General Fund : Human Resources Office : Non-Classified | \$89,325 |
| General Fund : Human Resources Office : Support Staff | \$68,161 |
| General Fund : Human Resources Office : Overtime | \$2,132 |
| General Fund : Human Resources Office : Substitutes | \$855 |
| General Fund : Human Resources Office : Advertising | \$37,698 |

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| General Fund : Human Resources Office : M/R-Furniture & | \$812 |
| General Fund : Human Resources Office : Other Purchased | \$8,437 |
| General Fund : Human Resources Office : Office Supplies | \$550 |
| General Fund : Human Resources Office : Newspapers/Peri | \$72 |
| General Fund : Human Resources : Rental - Equip | \$2,765 |
| General Fund : Human Resources Office : Membership And | \$2,814 |
| General Fund : Human Resources Office : Professional Me | \$6,982 |
| General Fund : Human Resources Office : Other Operating | \$2,509 |
| General Fund : Human Resources Office : Furniture | \$640 |
| General Fund : Human Resources Office : Equipment | \$129 |
| General Fund : Human Resources Office : Computers & Per | \$7,230 |
| General Fund : Faculty Lecture Award : Departmental Al | \$1,500 |
| General Fund : Wellness : Extra Comp - Instruction | \$10,195 |
| General Fund : Wellness : Adjunct Instruct | \$7,350 |
| General Fund : Wellness : Other Supplies | \$207 |
| General Fund : Development Office : Adjunct NonTeaching | \$26,579 |
| General Fund : Development Office : Exempt Administrat | \$135,480 |
| General Fund : Development Office : Overtime | \$6,609 |
| General Fund : Development Office : Substitutes | \$1,533 |
| General Fund : Development Office : Other Purchased Se | \$42,491 |
| General Fund : Development Office : Office Supplies | \$3,689 |
| General Fund : Development Office : Membership And Due | \$2,047 |
| General Fund : Development Office : Travel/Professional Meetings | \$1,145 |
| General Fund : Development Office : Institutional Obli | \$45,754 |
| General Fund : Development Office : Furniture | \$427 |